

SPEEA NW Council FY2019 Proposed Budget		REFERENCE			
April 1st 2018 - March 31st 2019		FY2019	FY2019	FY2019	FY2018
Line		Proposed Budget	SPEEA Time	Total Cost	Total Budget
NW Council					
	Food				
1.1.1	NW Regional Council	19,500		19,500	21,000
1.1.2	NW Committees	13,500		13,500	10,000
1.2	NW Council Meeting CR Travel	2,900	80	6,660	2,452
1.3	NW Guest Night Bus & CR Travel	1,100	50	3,450	
1.4	NW Recognition Banquet (1Q19)	22,000		22,000	22,000
1.5	NW Open House	1,400		1,400	1,500
1.6	NW Council Officers, General			0	300
1.7	NW Movie Nights			0	825
	Subtotal	60,400	130	66,510	58,077
NW Women's Advocacy Committee					
2.1.1	CLUW Conference (4 Members, Fall 2018)	6,400	128	12,416	12,036
2.1.2	NW Area Women's Summer School (4 Members, Summer 2018)	4,600	128	10,616	5,104
2.1.3	Self Defense Classes (4)	5,120		5,120	3,900
2.1.4	CLUW National Executive Board (2 Members, Spring 2018)	3,200	32	4,704	4,514
2.1.5	Food for Thought	800		800	800
2.1.6	Nat'l Womens Soccer League, Seattle	600		600	
2.1.7	Recreational Events (2)			0	
2.1.8	Book Club/Movie Night			0	
	Subtotal	20,720	288	34,256	26,354
NW Legislative & Public Affairs Committee					
2.2.1	Olympia Lobbying			0	4,260
2.2.2	Tax Incentive Accountability Lobbying	900	240	12,180	12,180
	Subtotal	900	240	12,180	16,440
NW Membership Activities Committee					
2.3.1	Golf Tournament (July 2018)	7,500		7,500	9,900
2.3.2	Hockey Tickets (1Q19)	1,500		1,500	1,500
2.3.3	Family Fishing Event (March 2019)	1,500		1,500	
2.3.4	Seattle Storms (August 2018)	500		500	
2.3.5	Family Pumpkin Decorating Day (October 2018)	400		400	1,500
2.3.6	Santa Day (December 2018)	500		500	500
2.3.7	Golf, Portland (June 2018)	700		700	
	Subtotal	12,600	0	12,600	13,400
NW Labor Delegates Committee					
2.4.1	WSLC Convention (12 Delegates plus VP, July 2018)	13,400	316	28,252	44,132
2.4.2	WSLC Legislative Conf (6 Delegates plus VP, Feb 2019)	2,100	76	5,672	9,022
	Subtotal	15,500	392	33,924	53,154
NW New Hire Committee					
2.5.1	Outdoor Event (2Q18), 50 attendees	600		600	
2.5.2	Outdoor Event (3Q18), 50 attendees	600		600	
2.5.3	Indoor Event (4Q18), 50 attendees	900		900	
2.5.4	Indoor Event (1Q19), 50 attendees	900		900	
2.5.5	Intern Event			0	1,000
2.5.6	New Hire Social Event			0	2,000
	Subtotal	3,000	0	3,000	3,000
NW Young Members Committee					
2.6.1	Outdoor Event (2Q18)	250		250	
2.6.2	Outdoor Event (3Q18)	250		250	
2.6.3	Indoor Event (4Q18)	250		250	
2.6.4	Indoor Event (1Q19)	250		250	
2.6.5	Young Leaders Conf			0	2,000
2.6.6	Young Leaders Event			0	1,000
	Subtotal	1,000	0	1,000	3,000
NW Action Communication Taskforce - no line items requested					
NW Governing Documents Committee - no line items requested					

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Labor Organization Per Cap Dues					
3.1	WA State	194,000		194,000	200,000
3.2	ML King County Labor Council	57,700		57,700	60,000
3.3	Snohomish County Labor Council	46,900		46,900	50,000
3.4	Pierce County Central Labor Council	3,800		3,800	4,000
3.5	Northwest Oregon AFL-CIO	950		950	950
3.6	LA County Labor Council	400		400	425
3.7	Spokane Regional Labor Council	250		250	390
	Subtotal	304,000		304,000	315,765
Community Participation					
4.1	Educational grants	40,000		40,000	40,000
4.2	PCCLC/United Way, Beckendorf Scholarship Bowling	1,000		1,000	1,000
4.3	Washington Fair Trade Coalition			0	6,000
4.4	NW-Sound Alliance			0	5,000
4.5	Economic Opportunity Institute, donation			0	3,750
4.6	American Red Cross, Snohomish, Real Heroes Breakfast			0	2,440
4.7	League of Women Voters			0	1,500
4.8	United Way, Spirit of Snohomish County Breakfast			0	1,440
4.9	Healthy Washington Coalition			0	1,000
4.10	Puget Sound Health Alliance			0	500
4.11	King County United Way Neighbor Kickoff			0	300
	Subtotal	41,000		41,000	62,930
Labor Support					
5.1	Pacific Northwest Labour History Association Donation	400		400	400
5.2	Pierce CCLC, Solidarity Day	1,000		1,000	1,000
5.3	Snohomish CLC, Solidarity Day	800		800	800
5.4	MLKLC Labor Day Picnic	1,000		1,000	1,000
5.5	Snohomish County Letter Carrier Food Drive	700		700	700
	Subtotal	3,900		3,900	3,900
	Total NW Council Budget	463,020	1,050	512,370	556,020